BUDGET LINE ITEM TRANSFERS
July 29, 2026

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** COUNTY TREASURER
REQUESTED BY M. CHAVERS

$ 4,200.00	010 420 104 PART TIME	$ 3,420.00	010 631 101 SALARY
		$ 215.00	010 631 200 FICA TAXES
		$ 50.00	010 631 201 MEDICARE
		$ 515.00	010 631 203 RETIREMENT

RECLASS DEPT EXP LINE ITEM TO PAY COUNTY SERVICES HR SALARY

2 **DEPARTMENT** COUNTY ATTORNEY
REQUESTED BY B. EVANS

$ 3,000.00	010 515 490 TRAVEL	$ 3,000.00	010 515 460 PURCHASED SERVICES

RECLASS DEPT EXP LINE ITEM TO PAY EXPERT WITNESS FOR TRAVEL

3 **DEPARTMENT** SHERIFF
REQUESTED BY J. SHIPLEY

$ 4,000.00	010 570 331 TIRES/TUBES	$ 4,000.00	010 570 352 FLEET PARTS, REPAIRS, MAINT

RECLASS DEPT EXP LINE ITEM TO PAY TRANSMISSION EXPENSES

4 **DEPARTMENT** ELECTIONS
REQUESTED BY R. MCBAY

$ 60.00	010 610 300 POSTAGE	$ 110.00	010 610 430 AGREEMENTS AND LEASES
$ 100.00	010 610 490 TRAVEL	$ 50.00	010 610 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY DATAMAX INVOICES & REPLENISH

5 **DEPARTMENT** R&B PCT #3
REQUESTED BY R. MCGOWAN

$ 20,000.00	023 613 660 FUND BALANCE CARRYOVER	$ 10,000.00	023 613 351 PARTS/REPAIRS/MAINT
		$ 10,000.00	023 613 460 PURCHASED SERVICES

RECLASS DEPT EXP LINE ITEMS TO REPLENISH & PURCHASE AN F350 TRUCK BED

6 **DEPARTMENT** COUNTY CLERK - 089 RECORDS ARCHIVE FUND
REQUESTED BY R. GREGORY

$ 4,200.00	089 505 690 ARCHIVE PRESERVATION	$ 4,200.00	089 505 580 EQUIPMENT AND FURNITURE

RECLASS DEPT EXP LINE ITEM TO PURCHASE PLAT CABINET

$ 35,560.00 TOTAL $ 35,560.00 TOTAL

COMMISSIONERS COURT FREESTONE COUNTY TEXAS

FILED FOR RECORD
At 9 ,o'clock A M

JUL 29 2026

RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory

BUDGET AMENDMENT
Wednesday, July 29, 2026

1 **DEPARTMENT** NON-DEPARTMENTAL - SPECIAL BUDGET FUND 086
REQUESTED BY L. LANE

AMOUNT	FROM	AMOUNT	TO
		$ 4,078.00	086 370 109 OPIOID SETTLEMENT PROCEEDS
		$ 4,078.00	086 670 109 OPIOID EXPENSES

Recognize Unearned Revenue from Opioid Settlement Proceeds